

NOTICE OF JOINT WORK SESSION MEETING (In compliance with Sec. 551.041, Et. Seq., Tex. Gov't. Code)

NOTICE is hereby given that the City of Jersey Village City Council and the Golf Course Advisory Committee of the City of Jersey Village, Texas will conduct a joint work session meeting at 5:30 p.m., September 12, 2022, at the Civic Center Auditorium, 16327 Lakeview, Jersey Village, Texas.

ITEM(S) to be discussed and acted upon at this meeting is/are listed on the attached agenda.

AGENDA

- A. Call to Order and Announcement of Quorum. Bobby Warren, Mayor
- **B.** Open Meeting. Call to Order and the roll of appointed officers will be taken. *Chairperson for the Golf Course Advisory Committee*
- C. CITIZENS' COMMENTS Citizens who have signed a card and wish to speak to the City Council will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and City Council Members are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments to the City Council. *Bobby Warren, Mayor*
- **D.** Discuss and take appropriate action on golf course clubhouse designs and CMAR cost estimates. *Robert Basford, Assistant City Manager*
- E. Adjourn

CERTIFICATION

I, the undersigned authority, do hereby certify in accordance with the Texas Open Meeting Act, the Agenda is posted for public information, at all times, for at least 72 hours preceding the scheduled time of the meeting on the bulletin board located at City Hall, 16327 Lakeview, Jersey Village, TX 77040, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: September 07, 2022 at 5:00 p.m. and remained so posted until said meeting was convened.



Lorri Coody, TRMC, City Secretary

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for recomplete a solutions for persons attending City Council meetings. Request for accommodations must be made to the City Secretary by calling 713 466-2102 forty-eight (48) hours prior to the meetings. Agendas are posted on the Internet Website at www.jerseyvillagetx.com.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

C. CITIZENS' COMMENTS

Citizens who have signed a card and wish to speak to the City Council and the Golf Course Advisory Committee will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff, City Council Members, and Members of the Golf Course Advisory Committee are prevented from discussing the subject and may respond only with statements of factual information or existing policy. Citizens are limited to five (5) minutes for their comments.

CITY COUNCIL CITY OF JERSEY VILLAGE, TEXAS AGENDA REQUEST

AGENDA DATE: September 12, 2022,

AGENDA ITEM: D

AGENDA SUBJECT: Discuss and take appropriate action on golf course clubhouse designs and CMAR cost estimates.

Dept./Prepared By: Parks & Recreation, Robert Basford Date Submitted: September 6, 2022

EXHIBITS:	EX A Jersey	Meadow Clubhouse & Eve	ent Center Renovati	ion SD
	EX B Jersey	Meadow Clubhouse SD, re-	duced	
	EX C Jersey	Meadow Building Elevation	ns	
	EX D Jersey	Meadow Clubhouse with R	Renovation SD Bud	lget Estimate
BUDGETARY IMP	PACT:	Required Expenditure:	\$	_

UDGETARY IMPACT:	Required Expenditure:	\$ -
	Amount Budgeted:	\$ -
	Appropriation Required:	\$ -

BACKGROUND INFORMATION:

On January 7[,] 2022, during a city council workshop meeting the council reviewed the history of the Golf Course Clubhouse project and discussed the options available regarding the future of the Jersey Meadow Clubhouse. The options outlined included renovating the existing facility, using the existing new design from PGAL Inc., designing a more cost-efficient clubhouse and event space, and designing a new clubhouse while gutting and remodeling the existing facility to use as an event space. City council agreed that the best option moving forward would be to design a new clubhouse containing a pro shop, offices, bar & grill, bathrooms, and storage while also designing the remodel of the existing clubhouse into an enclosed pavilion for events and directed staff to prepare a request for proposal for the design of a new clubhouse facility.

During the February Council meeting the City Council authorized the City Manager to begin negotiating a contract with FGM Architects for the design of a new club house. The proposed contract utilized a Construction Manager At Risk (CMAR) format.

During the June Council meeting, the City Council authorized the City Manager to begin negotiating an agreement with Brookstone Construction for Construction Manager At Risk of the new Jersey Meadow Golf Course Club House.

Staff held the schematic design work sessions during the months of April, May, and June where they used existing stakeholder input from the previous PGAL design, lessons learned, additional staff input with recommendations from FGMA to refine the schematic design towards an initial draft for presentation to council.

Brookstone was introduced to the design team at the end of June, and they were provided with the schematic design draft so that they could begin formulating the initial budget estimate. During the month of July, the budget estimate was presented to the design team. This estimate came in over our budget, so the design team began to brainstorm alternative solutions. These alternative solutions were presented to the design team in August. At this point we desire input from Council as well as our stakeholders regarding the two options presented.

EX A illustrates the full schematic design to include a new clubhouse as well as a modified renovation to the existing building. This includes a 940sq ft pro shop, office space for golf admin, bag and merchandise storage, indoor seating for 74 along with 18 bar seats, patio

seating both covered and non-covered, as well as building support to include lockers, restrooms, entry, and mechanical/fire/IT.

An additional feature in the schematic design features two indoor hitting simulator bays. This multiuse area will generate significant annual revenue, with limited to nonexistent overhead, while providing entertainment options for the community outside of golf. These simulators could be used for golf lessons, indoor leagues, indoor golf rounds, rentals for golf, practice, events, and additional entertainment. These simulators provide entertainment outside of golf such as, movies, professional presentations, mini-games, and activities such as soccer, football, dodgeball, basketball and much more. These bays would increase the amount of golf clubs sold as they would provide accurate swing data during our demo days where customers can try out new clubs offered. These bays would be available to rent for birthday parties, individual/group rental, work presentations, private movie screenings and would also bring in revenue to the golf course on rain out days. The food and beverage menu offered would complement this amenity to increase revenue in that category as well. Jersey Meadow would be the first indoor/outdoor golf facility that features a driving range along with 18 holes in the southeast region of Texas. The ROI on this amenity is estimated at 2-5 years (ranging from aggressive to very conservative) using the price per square foot provided in the Brookstone estimate (EX D).

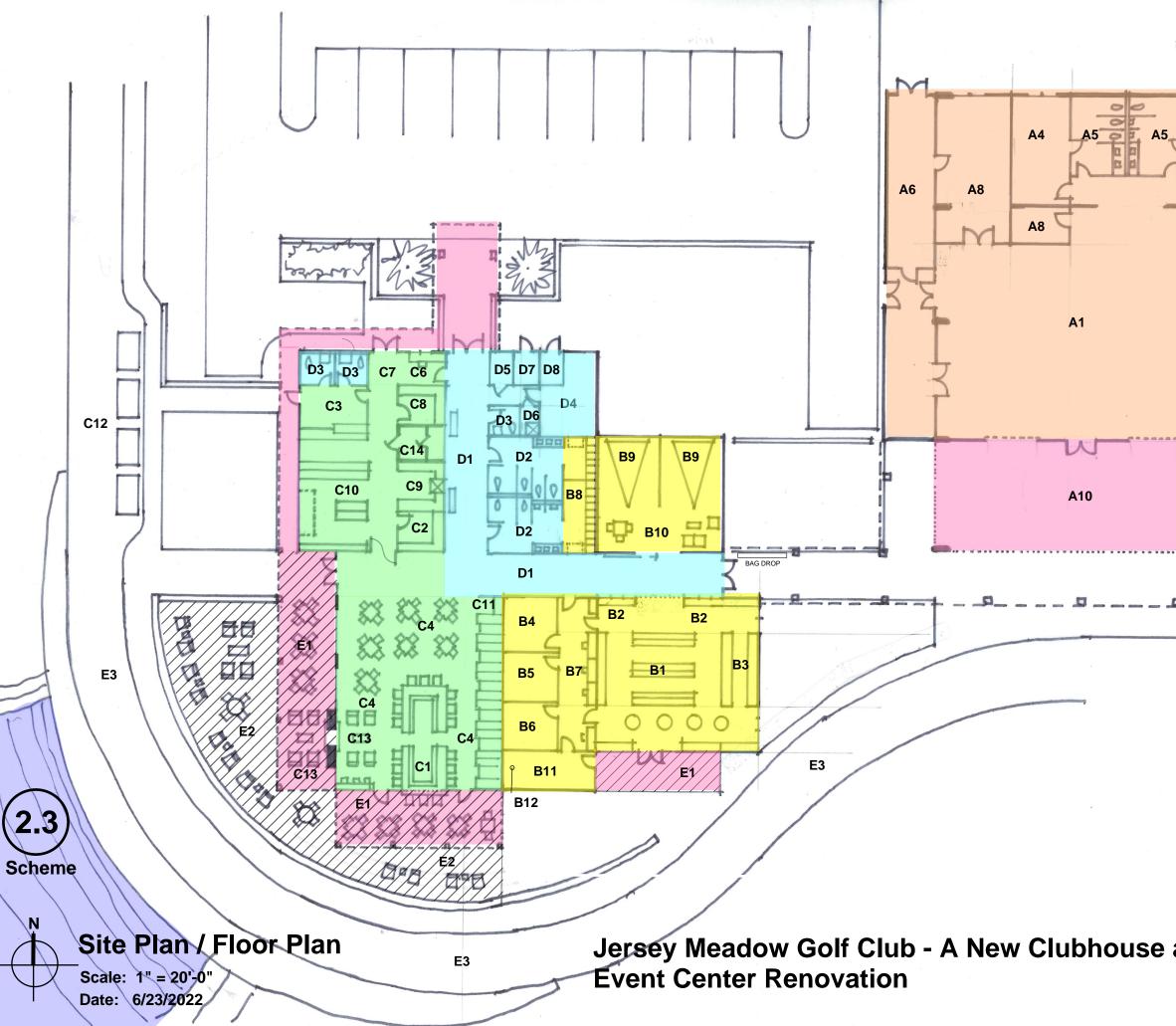
The renovation portion of the schematic design involves shrinking the interior portion of the existing building and utilizing the remaining footprint as a covered patio. This is the schematic design that matches the initial direction from the January Council Meeting, and this is the schematic design that the budget estimate, EX D, was prepared for. This schematic design also matches the elevations illustrated in EX C. This estimation came in at 7.9 million with contingencies and estimated inflation included. Removing the renovation portion from this schematic design would reduce the budget estimate 1.6 million dollars and bring the estimated total to 6.3 million dollars.

EX B illustrates an additional reduction to the floor plan without the renovation of the existing building. This floor plan would be conducive to a pre-engineered Metal Building while reducing the square footage even further. An estimate for this schematic design has not been prepared, however we do believe this would be below the 6-million-dollar mark. Staff is not in favor of this schematic design as it reduces the kitchen sq footage limiting the quality/size of the menu that can be offered, eliminates the main entrance, removes space allowing us to host tournaments/events, and reduces the size of the pro shop that has a direct correlation to merchandise revenue.

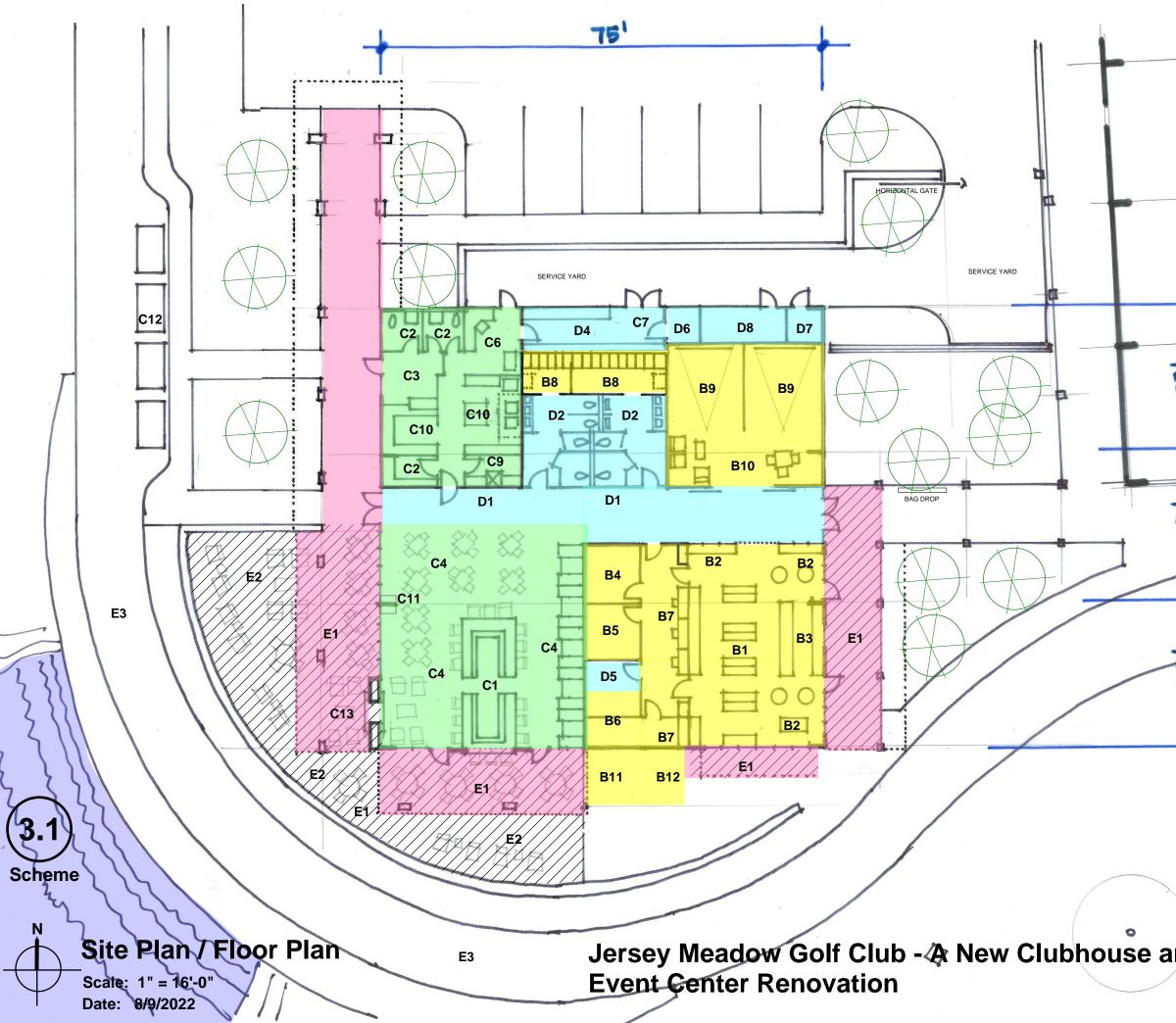
After an internal review with staff, our recommendation to council would be to consider adjusting the budget to allow the design team to move forward with EX A without the renovation portion and a slight modification to the outdoor seating area to make it all covered so it could serve as the tournament/event section.

<u>RECOMMENDED ACTION</u>: Staff is presenting this information to council for deliberation and discussion with a request for additional direction moving forward.

MOTION: N/A



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A9			CITY COUNCIL AND GOLF COURSE ADVISORY COMMIT
		Room LegendSquare Footage: (Current Scheme/Initial Progration1Large Multi-purpose Room2Small Multi-purpose Room2Small Multi-purpose Room3Entry Foyer4Storage, Bride's Room5Restrooms5Restrooms6Catering Prep Kitchen7Storage – Multi-use450/0Event Office8Event Office9Storage, Groom's Room210/6242,870/0	RSE ADVISORY COM
	F4	B Golf Operations 1 Pro-Shop 940/900 2 Merchandise Display - 3 Sales Counter 120/80 4 General Manager's Office 144/120 5 Head Professional's Office 120/180 6 Merchandise Storage 120/100 7 Pro workstations 256/80 8 ocker Room/Changing Room 217/280 9 simulator Bays (2) 364/0 10 Simulator Bay Viewing 260/0 11 Bag Room, Tournament Storage 160/80 2 Club Repair 0/0	TTEE JOINT N
		C Food & Beverage Operations 1 Bar (18 seats) 350/600 2 Bar Storage 72/180 3 Turn-stand Concessions 130/100 4 Dining (74 seats indoor) 1,044/1,080 5 Private Dining 0/400 6 Managers Office 50/80 7 Receiving 50/100 8 Storage (2) 70/100 9 Dish Wash 100/0 10 Kitchen 364/680 11 Beverage Station (2) 20/60 12 Cart Parking - 13 Indoor/Outdoor Gas Jet Firebox - 14 Walk-in Cooler/Freezer 80	MEETING PACKET - SEPTEMBER 12, 2022
and		D Building Support 1 Entry/Waiting 405/180 2 Restroom – Group, M's & W's 360/560 3 Restroom – Single Use, Unisex (3) 222/80 4 General Building Storage 154/200 5 IT Room 28/60 6 Janitor's Closet 28/60 7 Fire Department Valve 25/0 8 Electrical Panel Room 35/120 E Covered Outdoor Dining Deck 1 Covered Deck/Patio 4,150/1,400 2 Open Deck 1,300/400 3 Cart Path - 4 Private Dining Deck 0/0 5	MBER 12, 2022



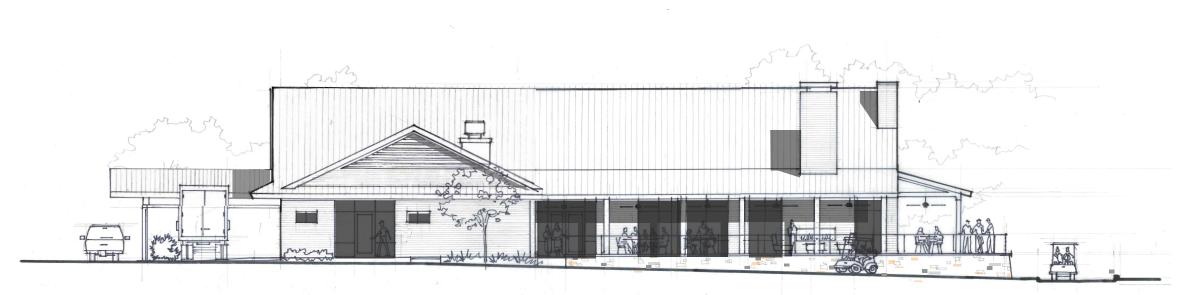
FGMARCHITECTS

CITY COUNCIL

AND GOLF COURSE ADVISORY COMMITTEE JOINT MEETING PACKET

- SEPTEMBER 12, 2022

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		Roo	m Legend		
			re Footage: (Current Schem	e/Initial Proaram)	
_			ent Center Renovation	-,,	
10		1	Large Multi-purpose Room	2,560 /3000	
N		2	Small Multi-purpose Room	0 /950	
		3	Entry Foyer	0/ 480	
		4	Storage, Bride's Room	276 /200	
		5	Restrooms	374 /400	
		6	Catering Prep Kitchen	710/470	
	P	7 8	Storage – Multi-use Event Office	450 /0	
		8 9	Storage, Groom's Room	100/64 210/624	
			Covered Event Patio	2,870/0	
		10		2,010/0	
		B Go	If Operations		
-	-	1	Pro-Shop	678 /900	
	10	2	Merchandise Display	-	
N		3	Sales Counter	104/80	
		<u>\</u> 4	General Manager's Office 🗠	100/ 120	
		5	Head Professional's Office	100/ 180	
		6	Merchandise Storage	100/ 100	
		7	Pro workstations	92/ 80	
		8 9	Locker Room/Changing Room	175/280	
			Simulator Bays (2) Simulator Bay Viewing	390 /0 260 /0	
		10		170/80	
		1	Club Repair	0/0	
				0,0	
-		C Fo	od & Beverage Operations		
		1	Bar (18 seats)	392 /600	
		2	Bar Storage	48 /180	
		3	Turn-stand Concessions	110/ 100	
	1. A. A.	4	Dining (74 seats indoor)	934/ 1,080	
		5	Private Dining	0/ 400	
		6	Managers Office	35/80	
	-	7	Receiving	45 /100	
		8 9	Storage Dish Wash	70 /100 47 /0	
			Kitchen	209 /680	
	1		Beverage Station (2)	10/60	
			Cart Parking	-	
		13	•	-	
		14	Reach-in Cooler/Freezer	10	
		D Bu	vilding Support		
		1	Entry/Waiting	600/ 180	
		2	Restroom – Group, M's & W's	384/ 560	
		3	Restroom – Single Use, Unisex (2)	98 /80	
$\overline{\mathbf{X}}$		4	General Building Storage	39 /200	
		5	IT Room	50 /60	
		6 7	Janitor's Closet Fire Department Valve	33 /60 33/0	
		8	Electrical Panel Room	33/ 0 84 /120	
	_	0		04 /120	
and	b	E Co	vered Outdoor Dining Deck		
a 1/1 N		1	Covered Deck/Patio	1,490/ 1,400	
/		2	Open Deck	924/ 400	
		3	Cart Path	. 6	
		4	Private Dining Deck	o /0 b	



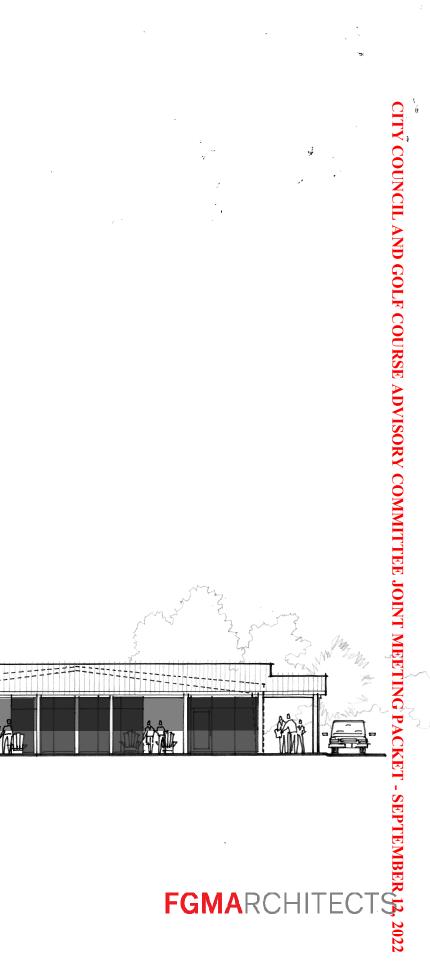
West Elevation at new Clubhouse



South Elevation at new Clubhouse and Renovated Event Center

Jersey Meadow Golf Course, City of Jersey Village, Texas

Scale: 1" = 16' - 0" Date: 6/23/2022





8502 Rio Grande Street, Jersey Village, Texas

Safety & Security Systems Excluded - By Owner

SD Budget 001

PROJECT SPECIFICS		ESTIMATE SUMMARY	TOTAL	\$ / SF	
This project consists of the r	ew construction of an approximately	GENERAL CONDITIONS	465,851	36.70	
10,000SF single story club	phouse, full remodel of the adjacent exis	sting PROJECT SPECIFIC REQUIREMENTS	24,314	1.92	
clubhouse, and accompar	iying sitework.	ALLOWANCES	3,000	0.24	
		ACCEPTED ALTERNATES	0	0.00 🔫	
GENERAL		SITEWORK	157,937	12.44	
Duration / Phasing	13 Month(s) 2 Phase(s)	DEMOLITION	31,836	2.51 🖵	
Construction Period	Spring 2023 - Spring 2024	SITE AMENITIES	67,011	5.28	
Тах	Not Included	CONCRETE	532,011	41.91	
Insurance and Dues	Included	MASONRY	369,265	29.09	
P&P Bonds	Included	STRUCTURAL STEEL	398,500	31.39	
		CARPENTRY	79,846	6.29	
SITE IMPROVEMENTS		MILLWORK	295,153	23.25	
Acreage	1.00 Acres	INSULATION	44,530	3.51 🖵	
Site Utilities	Tie-Into Existing and Bring to Building	FIREPROOFING	0	0.00	
Parking & Drives	7,050 SF	WATERPROOFING	45,944	3.62	
Walks	13,783 SF	ROOF / SHEETMETAL	564,251	44.45	
Detention	Not Included	DOORS, FRAMES, AND HARDWARE	95,003	7.48	
Other		OVERHEAD DOORS	9,376	0.74	
		GLASS & GLAZING	230,563	18.16	
BUILDING AREA		LATH & PLASTER	0	0.00	
Renovation	4,489 SF	DRYWALL	737,765	58.12	
Ground Floor	8,205 SF	ACOUSTICAL	39,280	3.09	
Elevated Floor(s)	0 SF Not Applicable	TILE & TERRAZZO	0	0.00	
Total Building Area	12,694 SF Used for \$ / SF Calc	s FLOOR COVERINGS	155,410	12.24 🔽	
Interior Open to Below	0 SF	PAINTING / WALL COVERINGS	99,377	7.83	
Ext. Porches / Balconies	0 SF	SPECIALTIES	64,072	5.05	
Total Structure Area	12,694 SF	EQUIPMENT	400,000	31.51	
		FURNISHINGS	19,040	1.50	
BUILDING COMPONENTS		SPECIAL CONSTRUCTION	0	0.00	
Building Pad	24" Building Pad Extending 5' Out	CONVEYING SYSTEMS	0	0.00	
Foundation / Slab	PT Slab on Grade	FIRE PROTECTION	0	0.00	
Building Structure	Light Gauge w/Light Gauge Trusses	PLUMBING	381,572	30.06	
Interior Partitions	Drywall	SITE UTILITIES	187,500	14.77	
Exterior Skin Types	Masonry	HVAC	629,399	49.58	
Roofing Types	Metal Roof & Some TPO	ELECTRICAL & SPECIAL SYSTEMS	512,062	40.34	
Floor Finishes	Carpet, Tile, LVT, & Sealed Concrete	SUBTOTAL	6,639,868	523.07	
Ceiling Finishes	Acoustical Ceiling Tile & Drywall			52	
Wall Finishes	Painting & Wood Veneer	SUBCONTRACTOR BONDS	0	0.00	
Equipment	Food Service Equipment Allowance	INFLATION ALLOWANCE	331,993	26.15	
Furnishings	Roller Window Shades	DESIGN DEVELOPMENT CONTINGENCY	331,993	26.15	
Elevators	Excluded	CONTRACTOR CONTINGENCY	99,598	7.85	
Fireproofing of Structure	Excluded	WARRANTY	13,280	1.057	
Fire Protection (Sprinkler)	Excluded (w/Alternates)	INSURANCE AND DUES	105,171	8.29	
Plumbing	Included	PERFORMANCE & PAYMENT BONDS	69,801	5.50	
HVAC & Controls	Included	FEE	398,564	31.40	
Electrical	Included	RESALE TAX	0	0.00	
Communication Systems Safety & Security Systems	Excluded - By Owner Excluded - By Owner	GRAND TOTAL	7,990,268	629.45	

Date Prepared:

Specifications:

Soils Report:

Addenda:

Printed:

Estimator:

Architect:

Plans:

July 27, 2022

7/27/2022 9:04

FGMArchitects

SD Documents Received on 7/3 via Email

SD Documents Received on 7/3 via Email

SD Documents Received on 7/3 via Email

Jordan Attar

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CITY COUNCIL



July 27, 2022

01000	GENERAL CONDITIONS	Quantity	Unit	Total	Comments:	
01000-100	Public Advertisement	2 EA	1,500	3,000		(
01040-150	Project Manager	56 WK	2,030	113,680		
01040-151	Assistant Project Manager	WK	0	0		
01040-200	Project Superintendent	60 WK	3,382	202,944	Added 4 Weeks for Punch List	- 7
01040-300	Assistant Superintendent	WK	0	0		
01049	Subsistance & Travel / Toll Fees	WK	0	0		
01060-100	Building Permit	LS	0	0	By Owner	
01099-100	Ice and Cups	13 MO	175	2,275		
01300-400	Printing of Construction Documents	1 LS	1,500	1,500		
01300-401	Printing of Shop Drawings	1 LS	1,200	1,200		
01400-100	Construction Materials Testing	LS	0	0	By Owner	
01510	Temporary Utilities	MO	0	0	By Owner	<u></u>
01510-150	Temporary Phones	13 MO	600	7,800		
01510-151	Mobile Plan Equipment & Software	13 MO	150	1,950		
01510-251	Chemical Toilets / Hand Wash Stations	13 MO	805	10,470		
01525-180	Trucks & Pickups	13 MO	950	12,350		
01525-300	Equipment Repair & Maintenance	13 MO	125	1,625		
01525-500	Equipment Rental	13 MO	125	1,625		
01525-501	Equipment Fuel	13 MO	1,150	14,950		2
01525-900	Misc Equipment & Small Tools	13 MO	250	3,250		
01530-100	Safety-Director & Inspections	56 WK	291	16,296		
01580	Project Sign	1 LS	1,100	1,100		
01590	Project Office	13 MO	1,083	14,083		č
01591	Storage Connex	13 MO	188	2,450		
01710	Dumpsters for General Conditions	13 MO	376	4,888		
01711	Clean up Continuous	56 WK	360	20,160		-
01712	Glass Cleaning	2,800 SF	1.50	4,200		
01713	Final Building Cleanup	12,694 SF	0.18	2,285		
01714	Final Yard Cleanup	1 LS	800	800		
01900	General Materials	13 MO	500	6,500		5
01900-001	Close Out Documents	1 LS	2,320	2,320		
01900-002	Information & Documentation Support	56 Wk	210	11,760		
01900-490	Progress Photos	13 MO.	30.00	390		
			0	0		
01000	GENERAL CONDITIONS SUBTOTAL			465,851	\$36.70 per SF 5.83% of Total	

01001	PROJECT SPECIFIC REQUIREMENTS	Quantity	Unit	Total	Comments:	
01050	Field Engineering	1 LS	1,500	1,500		
01050-100	Layout	1 LS	2,500	2,500		
01050-200	Document & Survey Adjacent Properties	LS	0	0		
01055	Hurricane Engineering / Inspections	LS	0	0		
01055-100	Consultants	LS	0	0		
01530	Temporary Partitions & Enclosures	LF	0	0		
01530-001	Temporary Access Sidewalks	1 LS	2,500	2,500		
01530-101	Site Safety	1 LS	500	500		
01530-102	Subcontractor Orientation	1 LS	650	650		
01530-300	Safety Railing	LF	0	0		
01530-400	Temporary Fencing w/ Screen	823 LF	6.04	4,968		
01530-401	Relocate Temporary Fencing	533 LF	4.59	2,446		
01530-500	General Scaffolding, Stair Towers, Platforms	LS	0	0		
01530-950	Remove Temporary Provisions	1 LS	1,250	1,250		
01540	Security / Night Watchman	LS	0	0		
01400-200	Mock-Ups	LS	0	0		
01900-003	Crane Mats	1 LS	8,000	8,000	~15EA @ 2MO	
			0	0		
01001	PROJECT SPECIFIC REQUIREMENTS SUB	TOTAL		24,314	\$1.92 per SF	0.30% of T



July 27, 2022

01020	ALLOWANCES	Quantity	Unit	Total	Comments:	
01020-001	Insurance Deductibles	LS	0	0	By Owner	
01020-002	Owner Contingency	LS	0	0	By Owner	
01020-003	Vapor Transmission Testing / Sealers	1 LS	1,500	1,500		
01020-004	ADA Report Remedies	1 LS	1,500	1,500		
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01020	ALLOWANCES SUBTOTAL			3,000	\$0.24 per SF	0.04% of Total

1050	ACCEPTED ALTERNATES	Quantity	Unit	Total	Comments:	
1050-001		LS	0	0		
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050	ACCEPTED ALTERNATES SUBTOTA	AL.		0	\$0.00 per SF	0.00% of Total



July 27, 2022

02000	SITEWORK	Quantity	Unit	Total	Comments:	
02000-001	Dumpsters for Sitework	2 EA	376	752		
2060	Earthwork	1 LS	115,596	115,596	Deanco	
	Site Grading	40,286 SF	0	0	w/Earthwork Above	
	24" Building Pad Extending 5' Out	10,046 SF	0	0	w/Earthwork Above	
	Common Fill for Elevated Patio (4')	2,493 SF	0	0	w/Earthwork Above	
2060-005	Lime Stabilization	7,050 SF	0	0	w/Earthwork Above	
2060-001	Additional Mobilizations for Earthwork	EA	0	0		
2060-002		LS	0	0		
2060-003	Misc. Tractor Work	LS	0	0		
2060-003	Muck Out Detention Pond	LS	0	0		
1050-201		LS	0	0		
	Survey Completed Detention Pond					
2060-006	Set Grades	LS	0	0		
2060-007	Sand Fill & Grade Walks	SF	0	0		
2060-008	Backfill Curbs & Islands	SF	0	0		
2061	Spoils Haul-Off	1 LS	4,500	4,500		
2140	Pump & Bail	LS	0	0		
2270	Erosion Control	1 LS	8,500	8,500		
2270-001	Maintenance of Erosion Control	56 WK	31.00	1,736		
2270-002	Remove Stabilized Entrances & BMP's	LS	0	0		
2270-003	Concrete Truck Wash Out	1 EA	1,500	1,500		
2270-004	Slope Stabilization	SF	0	0		
2270-005	Watering for Slope Stabilization	LS	0	0		
2280	Termite Treatment	10,000 SF	0.15	1,500		
2580	Pavement Marking / Parking Lot Stalls	10 EA	175	1,750		
2580-001	Fire Lane Striping	LS	0	0		
	Handicap Signage	1 EA	500	500		
2580-002		EA	0	0		
	Directional Signage			-		
2580-004	Wheel Stops	10 EA	150	1,500		
2580-100	Paint / Stain Handicap Ramps	EA	0	0		
2516	Truncated Dome Pavers	SF	0	0		
2841-500	Splash Blocks	EA	0	0		
2891	Miscellaneous Site Material	LS	0	0		
2590	Temporary Road, Parking, Laydown Area	LS	0	0		
2710-001	Culvert Piping	LS	0	0		
2710-002	Headwalls	LS	0	0		
2710-003	Rip-Rap	SF	0	0		
2710-004	Coring	LS	0	0		
	Clean Streets	5 MO	4,021	20,103		
2060-901	Dust Control	LS	0	0		
	Site Specific Safety	LS	0	0		
	Traffic Control	LS	0	0		
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			-	157,937		



July 27, 2022

02070	DEMOLITION	Quantity	Unit	Total	Comments:	
02070-001	Dumpsters for Demolition	1 EA	376	376		
02070	Demolition	4,500 SF	6.75	30,375	Combo Grant-Mackay & Protech	
02070-002	Additional Mobilizations for Demolition	LS	0	0		
02070-003	Saw Cut for New Parking Tie-In	31 LF	35.00	1,085		(
02070-100	Survey Existing Piers After Demo	LS	0	0		
02070-200	Salvage Items	LS	0	0		
02070-201	Protect, Transport, Store Salvaged Items	LS	0	0		
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02060	DEMOLITION SUBTOTAL			31,836	\$2.51 per SF 0.40% of Total	(

2700	SITE AMENITIES	Quantity	Unit	Total	Comments:
2700-001	Dumpsters for Site Amenities	1 EA	376	376	
02700	Asphalt Paving	LS	0	0	Excluded
02830	Fencing	LS	0	0	Excluded
)2515	Unit Pavers	LS	0	0	Excluded
02900	Landscaping	1 LS	10,000	10,000	Allowance Per FGMA Narrative
02900-001	Irrigation	LS	0	0	w/Above Allowance
02900-002	Irrigation Sleeves	LF	0	0	w/Above Allowance
2900-003	Topsoil	LS	0	0	w/Above Allowance
2900-004	Sod	LS	0	0	w/Above Allowance
02900-005	Hydromulch	LS	0	0	w/Above Allowance
2900-006	Maintenance & Mowing	LS	0	0	
02900-007	Temporary Irrigation	LS	0	0	
02910	Playground Equipment	LS	0	0	
02910-100	Bike Racks	LS	0	0	Excluded
02910-500	Site Furnishings	LS	0	0	Excluded
02910-501	Block Retaining Wall @ Patio	1 LS	31,635	31,635	Combo Paver Connection & Pro Modular
2910-502	Additional Hardscape	1 LS	25,000	25,000	
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03300	CONCRETE	Quantity	Unit	Total	Comments:	
03300-001	Dumpsters for Concrete	4 EA	376	1,504		
03100	Concrete Accessories & Bracing	LS	0	0		
3300	Concrete	1 LS	512,007	512,007	Encore Concrete	
3300-300	PT Slab on Grade	8,205 SF	0	0	w/Concrete	
3300-050	Concrete Paving 5"	1,827 SF	0	0	w/Concrete	
3300-051	Concrete Paving 6"	5,223 SF	0	0	w/Concrete	
	Concrete Sidewalks		0	0	w/Concrete	
3300-060	Golf Cart Path	11,217 SF				
3300-070		5,345 SF	0	0	w/Concrete	
3300-071	Curbs	537 LF	0	0		
2061-101	Spoils Haul-Off for Concrete	LS	0	0		
	Change Mix Design to Lower W/C Ratio	LS	0	0		
3300-003		LS	0	0		
3300-052	Concrete Paving 7"	SF	0	0		
3300-100	Drilled Piers	EA	0	0		
3300-101	Temporary Pier Casings	LS	0	0		
3300-102	Slurring Drilling of Piers	LS	0	0		
	Auger Cast Piles	EA	0	0		
	Spread Footings	SF	0	0		
	Grade Beams	LF	0	0		
	Structural Slab	SF	0	0		
	Slab on Metal Deck	SF	0	0		
3300-350		EA	0	0		
3300-550	Concrete Tilt-Wall Panels	SF	0	0		
3300-600	Miscellaneous Concrete	1 LS	2,500	2,500		
3300-601	Patch & Fill Concrete	SF	0	0		
3600-602	Grout Base Plates at Columns	EA	0	0		
3600-603	Grout Tilt-Wall & Precast Panels	EA	0	0		
3600-604	Grout Door and Window Frames	EA	0	0		
3600-605	Mechanical Pads	SF	0	0		
3600-606	Transformer Pad	SF	0	0		
3600-607	Electricla Duct Bank Concrete	LF	0	0		
3600-608	Light Pole Standards	EA	0	0		
3600-609	5	29 EA	500	14,500		
	Flagpole Footings	EA	0	0		
	Sign Footings	EA	0	0		
	Locker Bases	1 LS	1,500	1,500		
	Sandblast Concrete	SF				
			0	0		
3400	Precast Concrete	LS	0	0		
3500	Lightweight Insulating Concrete Deck	LS	0	0		
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	CONCRETE SUBTOTAL			532,011	\$41.91 per SF 6.0	66% of Total

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04200	MASONRY	Quantity	Unit	Total	Comments:	
04200-001	Dumpsters for Masonry	2 EA	376	752		
04200	Masonry Veneer	1 LS	290,213	290,213	United Masonry	
04200-100	Engineering for Cast Stone	LS	0	0		
04200-101	Rebar in Masonry	LS	0	0		
04200-102	Welded Masonry Ties	LS	0	0		
04200-200	Window Protection for Masonry	LS	0	0		
04200-201	Column Wrap	1,740 SF	45.00	78,300		
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04200	MASONRY SUBTOTAL			369,265	\$29.09 per SF 4.62% of Total	

05000	STRUCTURAL STEEL	Quantity	Unit	Total	Comments:
05000-001	Dumpsters for Structural Steel	3 EA	376	1,128	Comments:
)5000-002	Crane Mats	LS	0	0	
05120	Structural Steel Fabrication	LS	0	0	
)5121	Structural Steel Erection	LS	0	0	
05210	Steel Joists	LS	0	0	
)5310	Steel Decking	LS	0	0	
)5510	Steel Stairs & Landings	LS	0	0	
)5511	Steel Ladders	LS	0	0	
5520	Steel Railings	LS	0	0	
5520-001	Install Steel Railings	LS	0	0	
5520-500	Decorative Railings	171 LF	265	45,315	Gulf Coast Railings
5512	Aluminum Ladders	LS	0	0	
5500	Miscellaneous Steel	1 LS	352,057	352,057	Milestone Metals; Canopy Columns, Framin
5501	Walkway/Canopy Columns & Framing	6,600 SF	0	0	Fabrication & Erection
5500-100	· · · · · · · · · · · · · · · · · · ·	LS	0	0	
5500-101	Angle Bracing for CMU Walls	LS	0	0	
5500-102	Anchors into CMU Walls	LS	0	0	
5500-103	Hilti Chemical Anchors	LS	0	0	
)5550	Stair Nosings	LS	0	0	
5810	Expansion Joint Covers	LS	0	0	
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5000	STRUCTURAL STEEL SUBTOTAL			398,500	\$31.39 per SF



July 27, 2022

6100	CARPENTRY	Quantity	Unit	Total	Comments:	
6100-001	Dumpsters for Carpentry	3 EA	376	1,128		
6100	Rough Carpentry & Blocking	12,694 SF	1.00	12,694	Oxford	
5100-100	Interior Blocking	LS	0	0		
100-101	Exterior / Roof Blocking	LS	0	0		
100-102	Interior Plywood	LS	0	0		
	Exterior Plywood / Sheathing for Roof	18,864 SF	3.50	66,024		
110	Wood Framing	LS	0	0		
170	Engineered Wood Beams & Trusses	LS	0	0		
200	Exterior Finished Wood & Trim	LS	0	0		
	Specialty Wood	LS	0	0		
	Miscellaneous Carpentry	LS	0	0		
	Hoisting	LS	0	0		
	Scaffolding & Lifts	LS	0	0		
	Equipment & Tools	LS	0	0		
)50-103)50-104		LS		0		
			0			
180	Glued Laminated Wood Products	LS	0	0		
180-100	Glulam Wood Beams & Trusses	LS	0	0		
	Glulam Wood Decking	LS	0	0		
	GluLam Connections - Wood to Wood	LS	0	0		
	GluLam Connections - Wood to Steel	LS	0	0		
460	Fiber Cement Products	LS	0	0		
	Fiber Cement Siding & Trim	SF	0	0		
	Fiber Cement Soffits & Trim	SF	0	0		
460-102	Attachment System for Siding	SF	0	0		
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06400	MILLWORK	Quantity	Unit	Total	Comments:		
06400-001	Dumpsters for Millwork	3 EA	376	1,128			
06400	Millwork	1 LS	294,025	294,025	PTI		
06400-100	Restaurant Bar	54 LF	0	0	w/PTI		
06400-101	Built-In Booths	68 LF	0	0	w/PTI		
06400-102	Desks	20 LF	0	0	w/PTI		
06400-103	Pro-Shop Built-In Cabinets	78 LF	0	0	w/PTI		
06400-104	Wood Lockers	16 EA	0	0	w/PTI		AND
06500-500	Wood Trim at Pro-Shop	133 LF	0	0	w/PTI		_
06500-501	Wood Base	793 LF	0	0	w/PTI		
06400-104	Reception Desks	LF	0	0			GL
06400-105	Built-In Shelving	LF	0	0			_
06400-200	Window Sills	LF	0	0			
06400-301	Solid Surface Counters	SF	0	0			UCKSE
06400-302	Granite Counters	SF	0	0			
06400-401	PLAM Paneling	SF	0	0			
06400-402	Wood Paneling	SF	0	0			_
06500-502	Wood Chair Rail	LF	0	0			AUVISUKY
06500-503	Wood Crown Moulding	LF	0	0			<
06500-504	Wood Door & Window Casings	LF	0	0			2
06500-600	Finishing of Interior Wood	LS	0	0			
06400-800	Support Brackets / Angles	LS	0	0			
			0	0			(
			0	0			
			0	0			
06400	MILLWORK SUBTOTAL			295,153	\$23.25 per SF	3.69% of Total	

07210 INSULATION Quantity Unit Total Comments: 07210-001 Dumpsters for Insulation 3 EA 376 1,128 43,402 07210 **Thermal Insulation** 1 LS 43,402 Fireproof; Rigid & Spray Foam 07210-100 Thermal Batt Insulation LS 0 0 07210-101 Thermal Rigid Insulation 7,833 SF 0 0 07210-102 Thermal Sprayed Insulation LS 0 0 07210-500 Acoustical Sprayed Insulation (K-13) LS 0 0 0 0 07210 **INSULATION SUBTOTAL** 44,530 \$3.51 per SF 0.56% of Total

07210-001	Dumpsters for Insulation	3 EA	376	1,128			(
07210	Thermal Insulation	1 LS	43,402	43,402	Fireproof; Rigid & Spr	ay Foam	
07210-100	Thermal Batt Insulation	LS	0	0			î
07210-101	Thermal Rigid Insulation	7,833 SF	0	0			
07210-102	Thermal Sprayed Insulation	LS	0	0			
07210-500	Acoustical Sprayed Insulation (K-13)	LS	0	0			
			0	0			
07210	INSULATION SUBTOTAL			44,530	\$3.51 per SF	0.56% of Total	
07255	FIREPROOFING	Quantity	Unit	Total	Comments:		
07255	Fireproofing of Structure	LS	0	0			
			0	0			
07255	FIREPROOFING SUBTOTAL			0	\$0.00 per SF	0.00% of Total	

07900	WATERPROOFING	Quantity	Unit	Total	Comments:		
07900-001	Dumpsters for Waterproofing	1 EA	376	376			
07900	Waterproofing & Sealants	1 LS	42,568	42,568	Fireproof		B
07900-100	Site Sealants	LS	0	0			E R
07900-500	Miscellaneous Caulking	1 LS	3,000	3,000			
07900-501	Temporary Waterproofing / Protection	LS	0	0			ب
07900-502	Scaffolding for Waterproofing	LS	0	0			20
07270-100	Miscellaneous Firestopping	LS	0	0			022
07270-101	Firestopping Perimeter Floor-to-Floor	LS	0	0			
			0	0			
			0	0			
07900	WATERPROOFING SUBTOTAL			45,944	\$3.62 per SF	0.57% of Total	



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07100	ROOFING / SHEET METAL	Quantity	Unit	Total	Comments:		
07100-001	 Dumpsters for Roofing	6 EA	376	2,256			
07310	Asphalt Shingle Roofing	LS	0	0			
07535	Membrane Roofing	1 LS	23,000	23,000	RSI		
07610	Metal Roofing	1 LS	371,000	371,000	Metal Specialties		
07610-100	Metal Wall Panels & Trim	161 SF	20.00	3,220			
07610-101	Metal Soffit Panels & Trim	6,591 SF	25.00	164,775			
07630	Composite Metal Panels & Trim	LS	0	0			
07660	Fiber Cement Panel System	LS	0	0			
07690	Attachment System for Panels (Rainscreen)	LS	0	0			
07100-002	Downspout Boots	LS	0	0			
07100-003	Lightning Protection Pads & Sealants	LS	0	0			
07810	Skylights	LS	0	0			
		SF	0	0			
			0	0			
07100	ROOFING SUBTOTAL			564,251	\$44.45 per SF	7.06% of Total	_

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08000	DOORS, FRAMES, & HARDWARE	Quantity	Unit	Total	Comments:	
08000-001	Dumpsters for Doors	3 EA	376	1,128		
08000	Doors, Frames, and Hardware	1 LS	79,225	79,225		
08001	Install Doors and Hardware	44 EA	225	9,900		
08110	Metal Frames	38 EA	0	0	Included w/Doors	
08111	Metal Doors	13 EA	0	0	Included w/Doors	
08120	Interior Aluminum Frames	EA	0	0		
08210	Wood Veneer Doors	31 EA	0	0	Included w/Doors	
08220	Plastic Laminate Faced Wood Doors	EA	0	0		
08221	Interior Sliding Barn Door	1 EA	4,000	4,000		
08700	Finish Hardware	44 EA	0	0	Included w/Doors	
08700-100	Automatic Door Operators	EA	0	0		
08700-101	Low Voltage Wiring & Terminations to HW	EA	0	0	By Owner	
08305	Access Doors	1 LS	750	750		
08000	DOORS, FRAMES, & HARDWARE SUBTO	TAL		95,003	\$7.48 per SF	1.19% of Total
08300	OVERHEAD DOORS	Quantity	Unit	Total	Comments:	
08300-001	Dumpsters for Overhead Doors	1 EA	376	376		
08300	Overhead Doors	1 LS	9,000	9,000	10'x10' Coiling Grille at	ProShop
08350	Fire Doors	LS	0	0		
			0	0		
08300	OVERHEAD DOORS SUBTOTAL			9,376	\$0.74 per SF	0.12% of Total

08300	OVERHEAD DOORS	Quantity	Unit	Total	Comments:		
08300-001	Dumpsters for Overhead Doors	1 EA	376	376			Z
08300	Overhead Doors	1 LS	9,000	9,000	10'x10' Coiling Grille at ProShop		
08350	Fire Doors	LS	0	0			
			0	0			
08300	OVERHEAD DOORS SUBTOTAL			9,376	\$0.74 per SF	0.12% of Total	

08800	GLASS & GLAZING	Quantity	Unit	Total	Comments:		
08800-001	Dumpsters for Glass & Glazing	3 EA	376	1,128			P
08800	Glass & Glazing	1 LS	229,435	229,435			
08800-002	Exterior Window Systems & Glazing	2,240 SF	0	0			Ż
08800-003	Interior Glazing	163 SF	0	0			BER
08800-004	Aluminum Entrance Doors	17 EA	0	0			
08800-005	Hardware for Alum Ent Doors	SF	0	0			<u> </u>
08800-006	Engineering of Window Systems	EA	0	0			, P
08800-007	Window Testing	EA	0	0			
08800-008	Window Protection	SF	0	0			022
08800-100	Unframed Mirrors	SF	0	0			
			0	0			
			0	0			
08800	GLASS & GLAZING SUBTOTAL			230,563	\$18.16 per SF	2.89% of Total	

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July 27, 2022

09200	LATH & PLASTER	Quantity	Unit	Total	Comments:
09200-001	Dumpsters for Plaster	EA	0	0	
09200	Lath & Plaster	LS	0	0	
09200-002	Metal Stud Framing for Plaster	LS	0	0	
09200-003	Scaffolding for Plaster	LS	0	0	Ç
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09200	LATH & PLASTER SUBTOTAL			0	\$0.00 per SF 0.00% of Total

9250	DRYWALL	Quantity	Unit	Total	Comments:	
9250-001	Dumpsters for Drywall	3 EA	376	1,128		
09250	Drywall	1 LS	736,637	736,637	Texas Premier Drywall	
09250-100	Engineering for Light Gauge Framing	* LS	0	0	Included w/Drywall	
09250-200	Light Gauge Trusses	LS	0	0	Included w/Drywall	
09250-500	Patch & Repair Drywall	LS	0	0		
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09250	DRYWALL SUBTOTAL			737,765	\$58.12 per SF 9.23% of Total	

09510	ACOUSTICAL	Quantity	Unit	Total	Comments:	
09510-001	Dumpsters for Acoustical	3 EA	376	1,128		
09510	Acoustical Ceilings	10,472 SF	3.50	36,652		
09510-100	Acoustical Panels	LS	0	0		
09510-200	Add'l Support Wiring for Fixtures	1 LS	1,500	1,500		
09510-500	Patch & Repair Acoustical	LS	0	0		
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09510	ACOUSTICAL SUBTOTAL			39,280	\$3.09 per SF 0.49% of Total	

BROOKSTONE CONSTRUCTION

Jersey Meadow Golf Club - New Clubhouse & Event Center Reno.

July 27, 2022

09310	TILE & TERRAZZO	Quantity	Unit	Total	Comments:	
09310-001	Dumpsters for Tile	EA	376	0		
09310	Tile	LS	0	0	w/Arch Floors	
09311	Large Format Tile Flooring & Base	1,105 SF	0	0	w/Arch Floors	
09312	Tile Walls		0	0	w/Arch Floors	
09310-002	Crack Isolation Membrane	LS	0	0		
09310-003	Waterproofing	LS	0	0		
	Epoxy Grout	LS	0	0		
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			0	0		
09310	TILE & TERRAZZO SUBTOTAL			0	\$0.00 per SF	0.00% of Total

09500	FLOOR COVERINGS	Quantity	Unit	Total	Comments:	E
09500-001	Dumpsters for Flooring	6 EA	376	2,256		_
09500-002	Vapor Transmission Testing / Sealers	SF	0	0	Included w/ Allowances	
09500-003	Floor Preparation	12,678 SF	2.00	25,356		
09500-004	Finish Floor Protection	SF	0	0		- F
09500	Flooring & Tile	1 LS	124,000	124,000	Arch Floors	C
09680	Carpet	5,717 SF	0	0	w/Arch Floors	
09660	Resilient Flooring	4,058 SF	0	0	w/Arch Floors	
09660-100	Rubber Base & Transitions	LS	0	0	w/Arch Floors	
09660-101	Rubber Stair Treads & Risers	LS	0	0		-
09550	Wood Flooring	SF	0	0		e
09700	Athletic Flooring	SF	0	0		Ē
09710	Epoxy Flooring	SF	0	0		2
09730	Sealed Concrete	1,899 SF	2.00	3,798		
09731	Polished Concrete	SF	0	0		
09732	Stained Concrete	SF	0	0		-
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09500	FLOORING SUBTOTAL			155,410	\$12.24 per SF 1.94% of Total	

09900	PAINTING / WALL COVERINGS	Quantity	Unit	Total	Comments:	
09900-001	Dumpsters for Painting	2 EA	376	752		
09900	Painting	1 LS	98,625	98,625	Combo D3 & Milam	
09930	Staining & Finishing	LS	0	0		Б
09960	Wallcovering	LS	0	0		
09900-500	Patch & Repair Paint	LS	0	0		· · · ·
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09900	PAINTING SUBTOTAL			99,377	\$7.83 per SF 1.24% of Total	

99,377



July 27, 2022

10000	SPECIALTIES	Quantity	Unit	Total	Comments:
10000-001	Dumpsters for Specialties	1 EA	376	376	
10110	Marker Boards & Tackboards	LS	0	0	
10115	Display Cases	LS	0	0	By Owner
10160	Toilet Partitions	1 LS	10,105	10,105	ACME
10810	Toilet Accessories	1 LS	9,912	9,912	ACME
10520	Fire Extinguishers & Cabinets	5 EA	500	2,500	ACME
10521	AED Cabinets	LS	0	0	
10191	Cubicle Curtains	LS	0	0	
10260	Wall & Corner Guards	LS	0	0	
10500	Metal Lockers	LS	0	0	Wood Lockers w/Millwork
10670	Storage Shelving	LS	0	0	
10650	Operable Partitions	LS	0	0	
10650-100	Operable Partition Supports	LS	0	0	
10210	Louvers	134 SF	18.50	2,479	
10250	FRP Panels	1,800 SF	10.00	18,000	
10270	Access Flooring	LS	0	0	
10350	Flagpoles	LS	0	0	
10430	Signage & Graphics	LS	0	0	
10430-100	Interior Signage	1 LS	7,500	7,500	
10430-200	Exterior Building Signage	1 LS	11,500	11,500	
10430-300	Monument Signs	LS	0	0	
10430-400	Specialty Graphics	LS	0	0	
10538	Aluminum Canopies	LS	0	0	
10900	Knox Box	2 EA	850	1,700	
10999	Install Owner Furnished Equip.	LS	0	0	
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			0	0	
			0	0	
			0	0	
10000	SPECIALTIES SUBTOTAL			64,072	\$5.05 per SF 0.80% of Total

11000	EQUIPMENT	Quantity	Unit	Total	Comments:
11000-001	Dumpsters for Equipment	EA	0	0	
11042	Baptristry	LS	0	0	
11060	Stage Equipment	LS	0	0	
11132	Projection Screens	LS	0	0	
11135	Television Brackets	LS	0	0	
11160	Docking Equipment	LS	0	0	
11400	Food Service Equipment Allowance	1 LS	400,000	400,000	Combo Trimark and Stafford-Smith
11452	Residential Appliances	LS	0	0	By Owner
11454	Commercial Laundry Equipment	LS	0	0	
11500	Shop Equipment	LS	0	0	
11600	Athletic Equipment	LS	0	0	
11680	Scoreboards	LS	0	0	
			0	0	
			0	0	
			0	0	
			0	0	
			0	0	
			0	0	
			0	0	
			0	0	
11000	EQUIPMENT SUBTOTAL			400,000	\$31.51 per SF 5.01% of Total

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12000	FURNISHINGS	Quantity	Unit	Total	Comments:		
12000-001	Dumpsters for Furnishings	EA	376	0			
12300	Manufactured Casework	LS	0	0			
12350	Laboratory Casework & Equipment	LS	0	0			
12360	Library Casework & Furniture	LS	0	0			
12510	Window Coverings - Blinds	1,120 SF	7.00	7,840			
12511	Window Coverings - Shades	1,120 SF	10.00	11,200			
12690	Entrance Floor Mats & Frames	LS	0	0	Excluded		
12710	Fixed Seating	LS	0	0			
12760	Telescoping Bleachers	LS	0	0			
			0	0			
			0	0			
			0	0			
			0	0			
			0	0			
			0	0			
12000	FURNISHINGS SUBTOTAL			19,040	\$1.50 per SF	0.24% of Total	

13000	SPECIAL CONSTRUCTION	Quantity	Unit	Total	Comments:		
13000-001	Dumpsters for Special Construction	EA	0	0			
13121	Pre-Engineered Metal Buildings	LS	0	0			
13300	Pre-Engineered Grandstands / Bleachers	LS	0	0			(
13152	Swimming Pools	LS	0	0			_ <u>_</u>
			0	0			
			0	0			
			0	0			-
			0	0			-
13000	SPECIAL CONSTRUCTION SUBTOTAL			0	\$0.00 per SF	0.00% of Total	اً۔ د

14000	CONVEYING SYSTEMS	Quantity	Unit	Total	Comments:		
14200-001	Dumpsters for Coinveying Systems	EA	0	0			
14200	Elevators	LS	0	0			
14200-100	Safety Netting at Hoistway Openings	Opg	0	0			
14200-101	Ladder for Elevator Pit	EA	0	0			
14200-102	Additional Inspection for City / Cnty / FM	LS	0	0			
14200-103	Temporary Usage Fees	LS	0	0			
14220	Wheelchair Lifts	LS	0	0			
14225	Vehicle Lifts	LS	0	0			_
14610	Hoist & Trolley	LS	0	0			
14630	Bridge Cranes	LS	0	0			
			0	0			
14000	CONVEYING SYSTEMS SUBTOTAL			0	\$0.00 per SF	0.00% of Total	

15300	FIRE PROTECTION	Quantity	Unit	Total	Comments:		Ň
15300-001	Dumpsters for Fire Protection	EA	0	0			В
15300	Fire Protection / Sprinkler System	LS	0	0	w/Alternates		
15300-100	Extend Fire Piping into Building	EA	0	0			
15300-200	Fire Pump & Tank	LS	0	0			, ,
			0	0			
			0	0			1
			0	0			
			0	0			
			0	0			
15300	FIRE PROTECTION SUBTOTAL			0	\$0.00 per SF	0.00% of Total	

BROOKSTONE C O N S T R U C T I O N

Jersey Meadow Golf Club - New Clubhouse & Event Center Reno.

July 27, 2022

15400	PLUMBING	Quantity	Unit	Total	Comments:	
15400-001	Dumpsters for Plumbing	2 EA	376	752		
15400	Plumbing	1 LS	380,820	380,820	Combo Vicmar & Raven	
02061-102	Spoils Haul-Off for Plumbing	LS	0	0		
			0	0		\Box
			0	0		
15400	PLUMBING			381,572	\$30.06 per SF 4.78% of Total	A

15410	SITE UTILITIES	Quantity	Unit	Total	Comments:	
15410	Site Utilities Allowance	1 LS	175,000	175,000		
15410-001	Additional Mobilizations for Site Utilities	EA	0	0		
15410-100	Storm Sewer	LS	0	0		
15410-200	Sanitary Sewer	LS	0	0		
15410-300	Site Domestic Water	LS	0	0		
15410-400	Site Fire Lines	LS	0	0		
15410-301	Meters & Taps	LS	0	0		
15410-101	Connect RD / DS to Underground Storm	LS	0	0		
02061-103	Spoils Haul-Off for Site Utilities	1 LS	12,500	12,500		
			0	0		
			0	0		
15410	SITE UTILITIES			187,500	\$14.77 per SF	2.35% of Total
15500	HVAC	Quantity	Unit	Total	Comments:	
15500-001	Dumpsters for HVAC	3 EA	376	1,128		
15500	HVAC	1 LS	628,271	628,271	Combo Magnum & Pre	emier
15500						
	Construction Filters	LS	0	0		
15550-100	Construction Filters Duct Cleaning	LS LS	0	0	Excluded	
15550-100 15550-101			-		Excluded Included	
15550-100 15550-101 15900 15950	Duct Cleaning	LS	0	0		
15550-100 15550-101 15900	Duct Cleaning Test and Balance	LS LS	0	0	Included	
15550-100 15550-101 15900	Duct Cleaning Test and Balance	LS LS	0 0 0	0 0 0	Included	

15500	HVAC	Quantity	Unit	Total	Comments:		
15500-001	Dumpsters for HVAC	3 EA	376	1,128			
15500	HVAC	1 LS	628,271	628,271	Combo Magnum & Premier	ŀ	
15550-100	Construction Filters	LS	0	0			
15550-101	Duct Cleaning	LS	0	0	Excluded		
15900	Test and Balance	LS	0	0	Included		
15950	Controls	LS	0	0	Included		
			0	0		1	
			0	0		Ę	
15500	HVAC			629,399	\$49.58 per SF 7.88% of Total		

16000	ELECTRICAL & SPECIAL SYSTEMS	Quantity	Unit	Total	Comments:		Z
16000-001	Dumpsters for Electrical	3 EA	376	1,128			
16000	Electrical	1 LS	507,760	507,760	Lakey Elect.		
16000-002	Temporary Power & Lighting	12,694 SF	0.25	3,174			ACKE
16000-003	Concrete Encasement	LF	0	0			
02061-104	Spoils Haul-Off for Electrical	LS	0	0			
16000-670	Lightning Protection	LS	0	0	Excluded		1
16027-100	Structured Cabling	LS	0	0	Excluded		
16027-410	Audio Video System	LS	0	0	Excluded		E
16027-510	Intercom & Program Systems	LS	0	0	Excluded		TEMBER
16028-130	Access Control System	LS	0	0	Excluded		Z
16028-160	Intrusion Detection Security System	LS	0	0	Excluded		В
16028-230	Security Camera System	LS	0	0	Excluded		
16028-460	Fire Alarm System	1 LS	0	0	w/Alternates		
			0	0			راً
			0	0			
			0	0			2022
			0	0			
			0	0			
16000	ELECTRICAL & SPECIAL SYSTEMS SUB	TOTAL		512,062	\$40.34 per SF	6.41% of Total	